

# Annual Parking Report for 2022-23

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## Income and expenditure

Type	On-Street Parking & Enforcement	Car Parks Provision & Operations
Employee Related	£725,470	£444,643
Transport Related	£10,063	£6,168
Premises Related	n/a	£1,909,944
Supplies & Services	£102,039	£144,289
Capital Financing/Support Services	£203,856	£1,010,222
<b>Total Expenditure</b>	<b>£1,041,428</b>	<b>£3,515,265</b>
On-street parking charges	(£422,100)	n/a
On-street penalty charges	(£778,611)	n/a
Off-street parking charges	n/a	(£4,935,422)
Off-street penalty charges	n/a	(£477,213)
Total Income	(£1,200,711)	(£5,412,635)
<b>Balance (Net Income)</b>	<b>(£159,283)</b>	<b>(£1,897,635)</b>
<b>Parking Reserve (Surplus)</b>	<b>n/a</b>	<b>(£159,000)</b>

# Penalty Charge Notices

Type	Volume
Higher-level penalty charge notices issued	22,924
Lower-level penalty charge notices issued	20,518
Penalty charge notices paid	33,606
Penalty charge notices paid at a discount rate	27,144
penalty charge notices against which an informal or formal representation was made	11,152
penalty charge notices cancelled as a result of an informal or a formal representation is successful	5,558
penalty charge notices written off for other reasons (for example, an error by the civil enforcement officer or driver untraceable)	1,713

## Use of financial surplus

The income and expenditure of local authorities in connection with their on-street charging and their on-street and off-street enforcement activities are governed by [section 55 \(as amended\) of the Road Traffic Regulation Act 1984](#).

The surplus generated from parking operations contributes to the Council's general operating budgets and supports the development and maintenance of parks, open spaces, and off-street car parks. This improves the lives of residents, supports the local community, and reduces danger and congestion on the highway.

## Managed on and off-street spaces

Location	Spaces (approximate)
On-street	3,900
Off-street	4,717