

Annual Parking Report for 2023-24

Income and expenditure

Type	On-Street Parking & Enforcement	Car Parks Provision & Operations
Employee Related	£552,664	£384,054
Transport Related	£6,301	£4,379
Premises Related	n/a	£1,751,737
Supplies & Services	£43,791	£103,101
Capital Financing/Support Services	£221,068	£1,434,226
Total Expenditure	£823,824	£3,677,497
On-street parking charges	(£422,680)	n/a
On-street penalty charges	(£802,404)	n/a
Off-street parking charges	n/a	(£5,496,766)
Off-street penalty charges	n/a	(£557,602)
Total Income	(£1,225,084)	(£6,054,368)
Balance (Net Income)	(£401,260)	(£2,376,871)
Parking Reserve (Surplus)	n/a	(£4,010,000)

Penalty Charge Notices

Type	Volume
Higher-level penalty charge notices issued	95,648
Lower-level penalty charge notices issued	20,093
Penalty charge notices paid	84,321
Penalty charge notices paid at a discount rate	72,587
penalty charge notices against which an informal or formal representation was made	24,081
penalty charge notices cancelled as a result of an informal or a formal representation is successful	11,418
penalty charge notices written off for other reasons (for example, an error by the civil enforcement officer or driver untraceable)	3,407

Use of financial surplus

The income and expenditure of local authorities in connection with their on-street charging and their on-street and off-street enforcement activities are governed by [section 55 \(as amended\) of the Road Traffic Regulation Act 1984](#).

The surplus generated from parking operations contributes to the Council's general operating budgets and supports the development and maintenance of parks, open spaces, and off-street car parks. This improves the lives of residents, supports the local community, and reduces danger and congestion on the highway.

Managed on and off-street spaces

Location	Spaces (approximate)
On-street	3,900
Off-street	4,717