

Tunbridge Wells Borough Council

Infrastructure Funding Statement

2019/20



Contents

- 1.Introduction..... 3
- 2.S106 Obligations Agreed 5
- 3. S106 Contributions Received 11
 - S106 Contributions Held* 11
 - S106 Contributions Received 19/20* 15
- 4. S106 Contributions Spent..... 18
- 5. S106 Projects 21

1. Introduction

- 1.1. The Infrastructure Funding Statement (IFS) is an annual report published by Tunbridge Wells Borough Council (TWBC) that provides a summary of all financial and non-financial developer contributions relating to Section 106 (S106) legal agreements within the borough of Tunbridge Wells within a given financial year. This document details the financial contributions secured in the financial year 2019/20.

Section 106 Planning Obligations

- 1.2. Planning obligations known as S106 agreements are legal agreements that can be attached to a planning permission to mitigate the impact of the development. Obligations can only be sought when they are directly related, of reasonable related scale and type to the development and are necessary to make the development acceptable in planning terms. S106 obligations can be both financial and non-financial and can be provided on-site, such as through the provision of affordable housing, or off-site as financial payments, such as through a financial contribution to provide for a specific piece of infrastructure.
- 1.3. Throughout this document the following definitions will be used:
- **Agreed** - This refers to contributions, monetary and non-monetary that have been agreed within a signed and completed S106 legal document.
 - **Received** - This refers to monetary contributions received that have been transferred to TWBC.
 - **Allocated** - This refers to monetary contributions that have been both received and allocated to a specific capital project.
 - **Spent/Delivered** - This refers to contributions, monetary or non-monetary that have been spent or delivered to a third party.

- **Predictions** – In the agreed section, predictions have been given where final application details are still to be finalised.
- **This financial year** - Unless stated otherwise this refers to the 2019/20 financial year that spans from 01/04/2019 – 31/03/2020.

2. S106 Obligations

S106 Contributions Agreed

2.1. Detailed below are the obligations agreed during the 2019/20 financial year. In 19/20 a total of £5,127,517.42 financial contributions (including predictions) were agreed.

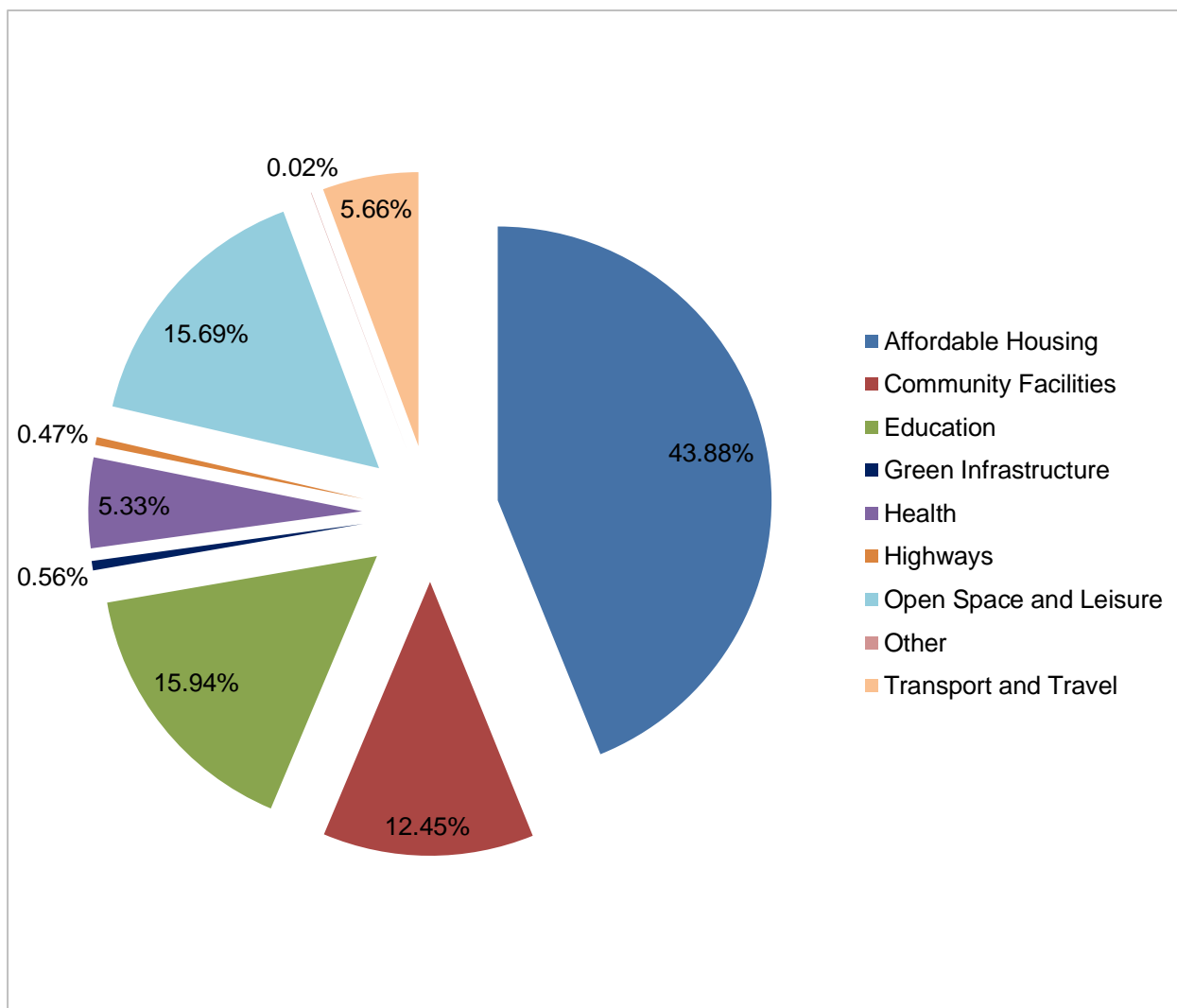


Figure 2.1.

Section 106 contributions agreed in the 2019/20 financial year per sector

19/02927/FULLTW - Land at Hawkenbury Farm, Sixth Deed of Variation

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
AFFORDABLE HOUSING	Second Affordable Housing Contribution	TWBC	85,212.00
COMMUNITY FACILITIES	Second Additional Cultural Learning Hub Library Contribution	TWBC	833.04
OPEN SPACE AND LEISURE	Additional Adult and Youth Open Space Contribution	TWBC	5,370.98
OPEN SPACE AND LEISURE	Second Additional Children's Playspace Contribution	TWBC	680.86
OPEN SPACE AND LEISURE	Second Additional Hawkenbury Recreation Ground Works Contribution	TWBC	348.94
OPEN SPACE AND LEISURE	Second Additional Hawkenbury Recreation ground car park Contribution	TWBC	595.74
TRANSPORT AND TRAVEL	Second Additional Car Club Contribution	TWBC	170.22
TRANSPORT AND TRAVEL	Second Additional Sustainable Transport Contribution	TWBC	936.18
EDUCATION	Second Additional Primary Education Contribution	KCC	9,070.00
EDUCATION	Second Additional Secondary Education Contribution	KCC	8,230.00
HIGHWAYS	Second Additional First Offsite Highway Works Contribution	KCC	297.88
HIGHWAYS	Second Additional Second Offsite Highway Works Contribution	KCC	851.06
HIGHWAYS	Second Additional Third Offsite Highway Works Contribution	KCC	255.32
OTHER	Second Additional Public Rights of Way Contribution	KCC	238.30

16/502860/OUTTW - Land at Brick Kiln Farm

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)	UNITS
COMMUNITY FACILITIES	Adult and Youth Contribution	TWBC	504,019.00	
HEALTH	NHS Healthcare Contribution	TWBC	177,264.00	
OPEN SPACE AND LEISURE	Children's Recreation Contribution	TWBC	549,233.50	
COMMUNITY FACILITIES	Cranbrook Hub Contribution	KCC	63,741.60	

EDUCATION	Primary Education Contribution	KCC	528,516.00
TRANSPORT AND TRAVEL	Sustainable Transport Contribution	KCC	180,000.00
AFFORDABLE HOUSING	On Site Affordable Housing	TWBC	45

(These contributions are to be confirmed once the mix of housing units is confirmed: they are currently based on projections)

19/01515/FULLTW - Land at 55-57 London Road

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
OPEN SPACE AND LEISURE	Open Space Contribution	TWBC	1,472.50
COMMUNITY FACILITIES	Community Learning Contribution	KCC	6,678.31
COMMUNITY FACILITIES	Youth Services Contribution	KCC	755.19
EDUCATION	Secondary Education Contribution	KCC	19,551.00

19/00280/FULLTW - Land adjacent to the Old Parsonage

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
OPEN SPACE AND LEISURE	Playspace Contribution	TWBC	34,474.00
COMMUNITY FACILITIES	Community Learning Contribution	KCC	4,957.68
EDUCATION	Primary Education Contribution	KCC	31,578.00

19/01271/FULLTW - White House, Highgate Hill

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
AFFORDABLE HOUSING	Affordable Housing Contribution	TWBC	780,000.00
HEALTH	NHS Healthcare Contribution	TWBC	27,936.00
HIGHWAYS	Traffic Regulation Order Contribution	TWBC	2,500.00
COMMUNITY FACILITIES	Social Care Contribution	KCC	15,227.16
GREEN INFRASTRUCTURE	Replacement Tree Contribution	KCC	25,000.00

TRANSPORT AND TRAVEL	Public Transport Contribution	KCC	43,000.00
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18/01876/FULLTW - 123 Silverdale Road

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
AFFORDABLE HOUSING	Affordable Housing Contribution	TWBC	395,670.00
OPEN SPACE AND LEISURE	Children's Recreation Contribution	TWBC	20,702.76
TRANSPORT AND TRAVEL	Resident Parking Contribution	TWBC	6,000.00
COMMUNITY FACILITIES	Libraries Contribution	KCC	576.19

18/03951/FULLTW - Land at Hawkenbury Farm, Fifth Deed of Variation

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
AFFORDABLE HOUSING	Affordable Housing Contribution	TWBC	255,636.00
COMMUNITY FACILITIES	Additional Cultural Learning Hub Library Contribution	TWBC	2,811.92
OPEN SPACE AND LEISURE	Additional Childrens Play Space Contribution	TWBC	2,723.44
OPEN SPACE AND LEISURE	Additional Youth and Adult Open Space Contribution	TWBC	21,483.92
OPEN SPACE AND LEISURE	Additional Hawkenbury Recreation Ground Car Park Contribution	TWBC	2,382.96
OPEN SPACE AND LEISURE	Additional Hawkenbury Recreation Ground Works Contribution	TWBC	1,395.75
TRANSPORT AND TRAVEL	Additional Car Club Contribution	TWBC	680.88
TRANSPORT AND TRAVEL	Additional Sustainable Transport Contribution	TWBC	3,744.72
EDUCATION	Additional Primary Education Contribution	KCC	36,280.00
EDUCATION	Additional First Off Site Highway Works Contribution	KCC	32,920.00
HIGHWAYS	Additional First Off Site Highway Works Contribution	KCC	1,191.52
HIGHWAYS	Additional Second Off Site Highway Works Contributions	KCC	3,404.24

OTHER	Additional Public Rights of Way Contribution	KCC	953.20
HIGHWAYS	Additional Third Off Site Highway works Contribution	KCC	1,021.28

18/03542/FULLTW - Notcutts Garden Centre

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
HIGHWAYS	Highway Sum	KCC	14,500.00

19/00365/FULLTW - 46 Quarry Road

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
AFFORDABLE HOUSING	Affordable Housing Contribution	TWBC	150,000.00
GREEN INFRASTRUCTURE	Hilbert Woods Local Nature Reserve Contribution	TWBC	3,500.00
HEALTH	NHS Health Contribution	TWBC	23,472.00
OPEN SPACE AND LEISURE	Youth and Adult Open Space Contribution	TWBC	69,743.00
TRANSPORT AND TRAVEL	Residents' Permit Scheme Contribution	TWBC	5,000.00
TRANSPORT AND TRAVEL	Sustainable Transport Contribution	TWBC	20,000.00
TRANSPORT AND TRAVEL	Car Club Contribution	TWBC	1,575.00
COMMUNITY FACILITIES	Community Learning Contribution	KCC	12,305.15
COMMUNITY FACILITIES	Youth Services Contribution	KCC	1,391.25
EDUCATION	Secondary Education Contribution	KCC	27,783.00

18/03805/OUTTW - Land adjacent to Hornbeam Avenue

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
COMMUNITY FACILITIES	Sports Pavillion	TWBC	TBC
COMMUNITY FACILITIES	Libraries Contribution	KCC	5,380.50
EDUCATION	Secondary Education	KCC	46,295.00
TRANSPORT AND TRAVEL	Cycle Strategy	KCC	1,150.00

(These contributions are to be confirmed once the mix of housing units is confirmed: they are currently based on projections)

17/01608/FULLTW - 66 and 68 Frant road

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)	UNITS
HEALTH	NHS Contribution	TWBC	25,200.00	
OPEN SPACE AND LEISURE	Open Space and Recreation Contribution	TWBC	36,904.92	
COMMUNITY FACILITIES	Community Learning Contribution	KCC	9,915.36	
EDUCATION	Primary Education Contribution	KCC	77,283.00	
TRANSPORT AND TRAVEL	Public Transport Contribution	KCC	28,000.00	
AFFORDABLE HOUSING	On-site Affordable Housing	TWBC		10
OPEN SPACE AND LEISURE	On-site Open Space Provision	TWBC		1

18/02165/FULLTW - East of Hearten oak Road

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
AFFORDABLE HOUSING	Affordable Housing Contribution	TWBC	583,500.00
HEALTH	NHS Healthcare Contribution	TWBC	19,260.00
OPEN SPACE AND LEISURE	Adult and Youth Recreation Contribution	TWBC	56,800.75
COMMUNITY FACILITIES	Tunbridge Wells Cultural Hub	KCC	8,787.25

17/03780/OUTTW – Brook House, Cranbrook Road

CONTRIBUTION	DESCRIPTION	RECEIVING BODY	AMOUNT (£s)
COMMUNITY FACILITIES	Library Contribution	KCC	1,200.00

3. S106 Contribution Received

S106 Contributions Held

3.1. Detailed below are the monies held at the start of the 2019/20 financial year (as of 31 March 2019) that were held from previous years. A total of £1,633,628.91 was held pre 19/20 at the beginning of the 19/20 financial year.

FUNDING CATEGORY	FUNDING DETAILS	AMOUNT (£s)	CAPITAL PROJECT ALLOCATION STATUS AT START OF 19/20	CAPITAL PROJECT ALLOCATION STATUS AT END OF 19/20
OPEN SPACE AND LEISURE	Goudhurst Playing Fields Purchase and Associated Works	3,498.06	Goudhurst Playing Fields Purchase and associated works	Goudhurst Playing Fields Purchase and associated works
OPEN SPACE AND LEISURE	Dunorlan Play Area	5,115.68	Dunorlan Play Area	Dunorlan Play Area
TRANSPORT AND TRAVEL	21st Century Cycle Way	36,125.58	21st Century Cycle Way	21st Century Cycle Way
OPEN SPACE AND LEISURE	Calverley Tennis Court scheme	13,266.00	Not Allocated	Calverley Tennis Court Scheme
OPEN SPACE AND LEISURE	Calverley Grounds Tennis Fencing	13,780.00	Not Allocated	Not allocated
OPEN SPACE AND LEISURE	Calverley Tennis Court Scheme	7,003.17	Not Allocated	Calverley Tennis Court Scheme
OPEN SPACE AND LEISURE	Calverley Grounds Tennis Fencing	8,628.00	Not Allocated	Not allocated
OPEN SPACE AND LEISURE	Southwood Road Play Area	14,194.37	Not Allocated	Southwood Road Play Area
OPEN SPACE AND LEISURE	Southwood Road Play Area	41,856.67	Not Allocated	Southwood Road Play Area
OPEN SPACE AND LEISURE	Hilbert Football Pitch Drainage	51,675.00	Not Allocated	Hilbert Football Pitch Drainage
OPEN SPACE AND LEISURE	Acquisition Sites Sports Strategy	58,435.88	Not Allocated	Acquisition Sites Sports Strategy

OPEN SPACE AND LEISURE	Expansion and Improvement of Hawkenbury Recreation Ground	54,636.24	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Provision of Youth and Adult Open Space	8,628.00	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Youth and Adult Recreation	11,055.00	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Youth and Adult Recreation	165,740.56	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Youth and Adult Recreation	35,000.00	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Youth and Adult Recreation	75,000.00	Not Allocated	Not Allocated
AFFORDABLE HOUSING	Affordable Housing	50,526.64	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Sports Pitches and Drainage at Rusthall Playing Fields	10,859.54	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Reinstatement of Fountain in St John's Recreation Ground and Potentially Children's Play Space Work	10,486.32	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Improvements at Maidstone Road Sports Ground	48,442.98	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Children's Playspace in Dunorlan	13,715.17	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Children's Playspace	2,331.78	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Children's Playspace	8,204.89	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Children's Playspace at Dunorlan Park	4,955.21	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Children's Playspace	8,113.47	Not Allocated	Not Allocated
OPEN SPACE AND LEISURE	Children's Playspace at Locket Green	49,589.38	Not Allocated	Not Allocated
TRANSPORT AND	21st Century Cycle	15,000.00	Not Allocated	Not Allocated

TRAVEL	Way			
TRANSPORT AND TRAVEL	21st Century Cycle Way	47,270.00	Not Allocated	Not Allocated
HIGHWAYS	Offsite Highway Works	25,871.15	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Bus Service Improvements	147,668.87	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Cycle Network Improvements	15,511.02	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Bus Service Improvements	69,877.69	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Bus Service Improvements	27,037.74	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Public Right of Way	5,000.00	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Public Access Sign	500.00	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Residents Parking Research	10,000.00	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Residents Parking Research	10,117.50	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Parking Control	28,911.84	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Parking Control	25,000.00	Not Allocated	Not Allocated
TRANSPORT AND TRAVEL	Traffic Regulation Order	2,020.57	Not Allocated	Not Allocated
OTHER	Air Quality Monitoring	14,153.24	Not Allocated	Not Allocated
OTHER	Renewable Energy Contribution	100,000.00	Not Allocated	Housing Renewal Advances
OTHER	Improving Air Quality by Cycle Hire Scheme	10,348.46	Not Allocated	Not Allocated
OTHER	Local Air Quality Action Plan	5,709.22	Not Allocated	Not Allocated
OTHER	Improving Air Quality by Car Club Scheme	15,088.95	Not Allocated	Not Allocated
GREEN INFRASTRUCTURE	Wildlife Preservation	658.08	Not Allocated	Not Allocated

GREEN INFRASTRUCTURE	Mitigation of Loss of Trees Adjacent to Site	5,051.41	Not Allocated	Not Allocated
GREEN INFRASTRUCTURE	Mitigating Recreational Pressures on Strikes Woodland	3,000.00	Not Allocated	Not Allocated
COMMUNITY FACILITIES	Public Art	12,000.00	Not Allocated	Not Allocated
COMMUNITY FACILITIES	Public Art	10,034.88	Not Allocated	Not Allocated
AFFORDABLE HOUSING	Hawkhurst Affordable Housing	104,863.22	Not Allocated	Hawkhurst Affordable Housing
AFFORDABLE HOUSING	Affordable Housing	82,476.64	Not Allocated	Not Allocated
HEALTH	Local Healthcare	29,594.84	Not Allocated	NHS

Table 3.1.

Section 106 contributions held by TWBC pre 2019/20

S106 Contributions Received 19/20

3.2. Detailed in this section are the contributions received in the 2019/20 financial year. In 2019/20 total contributions received came to £4,048,415.54, this combining contributions to TWBC and to Kent County Council (KCC). Figure 3.1 breaks down these contributions in terms of what sector they were provided for.

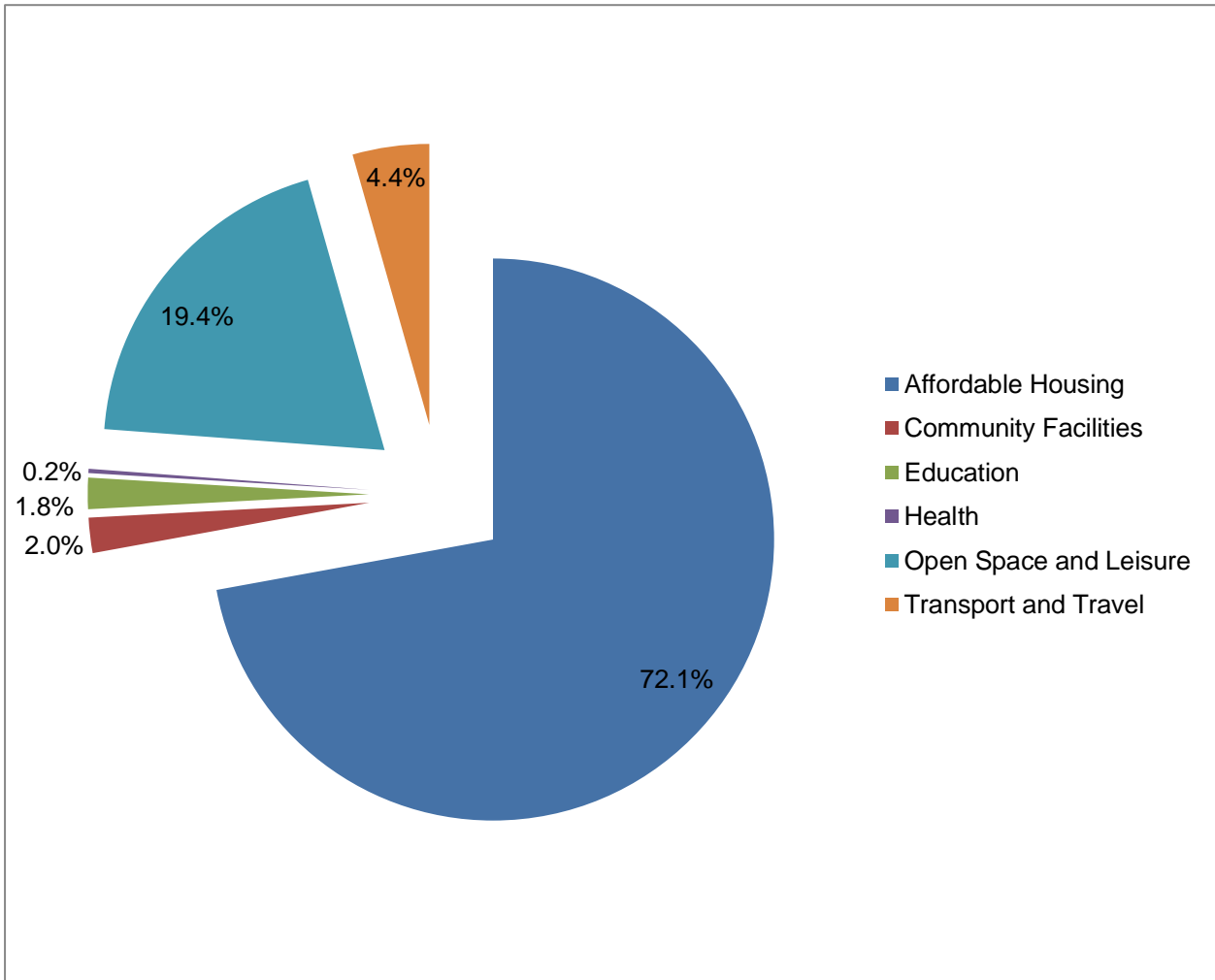


Figure 3.1.

Section 106 contributions received in the 2019/20 financial year per sector

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Tunbridge Wells Borough Council S106 Received

FUNDING CATEGORY	FUNDING DETAILS	AMOUNT (£s)	CAPITAL PROJECT ALLOCATION STATUS AT END OF 19/20
AFFORDABLE HOUSING	Affordable Housing	159,431.14	Not Allocated
AFFORDABLE HOUSING	Affordable Housing	294,229.46	Not Allocated
AFFORDABLE HOUSING	Affordable Housing	674,269.91	Not Allocated
AFFORDABLE HOUSING	Affordable Housing	1,478,581.85	Not Allocated
AFFORDABLE HOUSING	Affordable Housing	162,574.85	Not Allocated
AFFORDABLE HOUSING	Affordable Housing	150,914.63	Not Allocated
COMMUNITY FACILITIES	Towards a New Community Centre at Memorial park in Paddock Wood	394,459.78	Not Allocated
COMMUNITY FACILITIES	Improved Facilities at Hilbert Woods Local Nature Reserve	3,521.34	Not Allocated
OPEN SPACE AND LEISURE	Improvement of Recreation Facilities	303,644.78	Acquisition Sites Sports Strategy
OPEN SPACE AND LEISURE	Calverley Grounds Tennis Court Fencing and Adult Gym Equipment	31,393.60	Not Allocated
OPEN SPACE AND LEISURE	Refurbishment of Showfields Toddler Area	21,844.85	Not Allocated
OPEN SPACE AND LEISURE	Expansion of Hawkenbury Recreation ground	28,878.07	Acquisition Sites Sports Strategy
OPEN SPACE AND LEISURE	Calverley Grounds Tennis Court Fencing and Adult Gym Equipment	27,138.72	Not Allocated
OPEN SPACE AND LEISURE	Refurbishment of Showfields Toddler Area	27,915.74	Not Allocated
COMMUNITY FACILITIES	Public art on Kingstanding Way/Longfield Road Roundabout	5,600.46	Not Allocated
COMMUNITY FACILITIES	Public Art	2,137.35	Not Allocated
TRANSPORT AND TRAVEL	Cycle Parking at Paddock Wood Station	20,567.82	Not Allocated
TRANSPORT AND TRAVEL	Improved Bus Services	27,885.38	Not Allocated
TRANSPORT AND TRAVEL	Cyclist and Pedestrian Safety Measures on Blackhurst Lane and Lighting on Home Farm Lane	45,137.19	Not Allocated

TRANSPORT AND TRAVEL	21st Century Cycleway	20,304.81	21st Century Cycleway
TRANSPORT AND TRAVEL	Sustainable Transport	20,121.95	Not Allocated

Table 3.2.

Section 106 contributions received in the 2019/20 financial year (TWBC)

Kent County Council S106 Received

FUNDING CATEGORY	FUNDING DETAILS	AMOUNT (£s)
COMMUNITY FACILITIES	Adult Education at the Tunbridge Wells Cultural Hub	5,659.35
COMMUNITY FACILITIES	Additional Library Book Stock for Matfield Mobile Library	988.16
COMMUNITY FACILITIES	Additional Local Library Book stock	599.38
COMMUNITY FACILITIES	Adult education at the Tunbridge Wells Cultural Hub	4,798.63
COMMUNITY FACILITIES	Additional Library Book Stock for Tunbridge Wells Library	579.71
COMMUNITY FACILITIES	Additional Local Library Book Stock	553.15
COMMUNITY FACILITIES	Adult Education at the Tunbridge Wells Cultural Hub	13,530.79
COMMUNITY FACILITIES	Additional Services at Tunbridge Wells Youth Hub	1,529.82
EDUCATION	Additional Classroom at Broadwater Down Primary	12,948.34
EDUCATION	Phase 1 Expansion Works at Skinners School	30,550.30
HEALTH	NHS	9,839.35
HEALTH	NHS	23,615.12
HIGHWAYS	21st Century Cycle Route	10,521.17
HIGHWAYS	Traffic Modelling for North Farm Master Plan	
HIGHWAYS	Highways Improvements	22,951.81
HIGHWAYS	21st Century Cycle Route	10,784.32

Table 3.3.

Section 106 contributions received in the 2019/20 financial year (KCC)

4. S106 Contributions Spent

Spending

4.1. Detailed in this section are the contributions spent during the 2019/20 financial year. Table 4.1 presents TWBC's spending within the 2019/20 financial year. The table shows the source of the S106 funding as well as the infrastructure that the funding was spent on. A total of £469,522.63 was spent (including external transfers and excluding monitoring fees).

FUNDING CATEGORY	AMOUNT (£s)	CAPITAL PROJECT/AREA
AFFORDABLE HOUSING	104,863.22	Capital Project - Hawkhurst Affordable Housing
TRANSPORT AND TRAVEL	10,000.00	Parking Regulation
OPEN SPACES AND LEISURE	14,194.37	Capital Project - Southwood Road Play Area
OPEN SPACES AND LEISURE	41,856.67	Capital Project - Southwood Road Play Area
OPEN SPACES AND LEISURE	5,115.68	Capital Project - Dunorlan Park Play Area
OPEN SPACES AND LEISURE	9,010.00	Capital Project - Hilbert Drainage
OPEN SPACES AND LEISURE	13,266.00	Capital Project - Calverley Tennis
OPEN SPACES AND LEISURE	6,734.00	Capital Project - Calverley Tennis
OTHER	7,843.94	Capital Project - Housing Renewal Advances
OTHER	92,156.06	Capital Project - Housing Renewal Advances

Table 4.1.

Section 106 contributions spent in the 2019/20 financial year

Transfers

4.2. Detailed in this section are the contributions transferred during the 2019/20 financial year. Table 4.2 presents the monies transferred from TWBC to other bodies within the 2019/20 financial year. The table shows the source of the S106 funding as well as the recipient of the monies.

FUNDING CATEGORY	FUNDING DETAILS	AMOUNT (£s)	RECIPIENT
GREEN INFRASTRUCTURE	Tree Loss Mitigation	5,051.41	Tunbridge Wells Commons Conservators
HEALTH	NHS	29,594.84	NHS West Kent CCG
OPEN SPACE AND LEISURE	Youth and Adult Recreation	7,844.00	Brenchley Parish Council (Unity Trust)
OPEN SPACE AND LEISURE	Children's Playspace Improvements of Public Footpaths Leading to Brenchley and Castle Hill	8,204.89	Brenchley Parish Council (Unity Trust)
TRANSPORT AND TRAVEL	Bus Service Improvement	5,000.00	Kent County Council
TRANSPORT AND TRAVEL	Bus Service Improvement	63,981.49	Arriva Kent and Surrey Ltd
TRANSPORT AND TRAVEL	Bus Service Improvement	17,768.32	Arriva Kent and Surrey Ltd
TRANSPORT AND TRAVEL	Bus Service Improvement	27,037.74	Arriva Kent and Surrey Ltd

Table 4.2.

Section 106 contributions transferred in the 2019/20 financial year

Non-financial contributions delivered

4.3. Detailed in this section are the non-financial contributions delivered in the 2019/20 financial year. Table 4.3 presents the non-financial contributions delivered by TWBC.

CATEGORY	AMOUNT (UNITS)
AFFORDABLE HOUSING	57

Table 4.3. Non-financial contributions delivered in the 2019/2020 financial year.

Monitoring Fees

4.4. Detailed in this section are the monitoring fees spent in the 2019/20 financial year. Monitoring Fees are paid for monitoring and reporting upon the implementation of the agreement. Table 4.4 presents the monitoring fees that were spent in TWBC during the 2019/20 financial year.

APPLICATION	REFERENCE	SPENT (£s)
LAND AT BIRCHFIELD RYE	14/00547	2,788.54
HIGHGATE HILL, HAWKHURST	14/503346	5,896.20

Table 4.4. Monitoring Fees Spent in the 2019/20 financial year

5. S106 Projects

5.1. In recent years, Section 106 funding has been essential in contributing to the development of projects around Tunbridge Wells and local parishes to maximise the quality of the area for residents and visitors. Presented are examples of these:

Refurbishment of Mary Caley Play Area

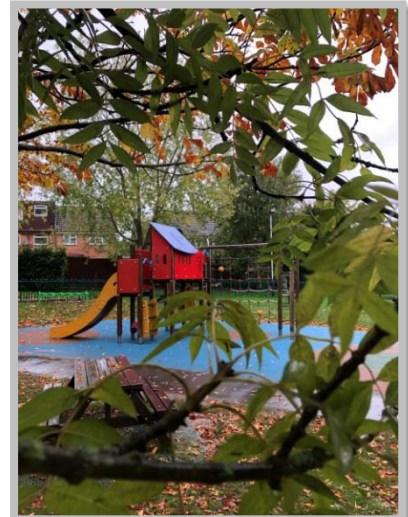
APPLICATION	REFERENCE	AMOUNT (£s)
MIDDLEFIELD AND RUSTHALL ELMS	07/01939	128,666.00
TOTAL S106		128,666.00

Table 5.1.

Section 106 contributions used for the Refurbishment of Mary Caley Play Area (TWBC)

5.2. Mary Caley is a popular local park located on Ashley Gardens. The play area was refurbished in 1998 with a range of equipment for young children and teenagers. The play area attracts a high number of young users from toddler to juniors. The more recent refurbishment consisted of the following enhancements:

- 1 Junior double swing combination
- 1 Toddler swing with cradle and tango seats
- 1 Baby swing
- 1 Minimondo play unit
- 1 Eco-play see-saw
- 1 Springer unit
- 1 Toddler activity trail



21st Century Cycle way

APPLICATION	REFERENCE	AMOUNT (£s)
CASTELLI DIARIES, DOWDING WAY	04/00649	4,500
FORMER GOOD STATION YARD	06/01969	33,000
LAND AT MEDWAY DEPOT	08/02371	31,250
UNION HOUSE	16/504331 and 18/01033	20,205.66
AUDI DOWDING WAY	12/02480	30,200
FOUNTAINS/SPA RETAIL PARK	07/02381	91,028.38
RTW BUSINESS PARK	98/01553	10,299.32
FOUNTAINS/SPA RETAIL PARK	07/02381	17,500
KCC CONTRIBUTIONS		20,000
TOTAL S106		257,983.36

Table 5.2.

Section 106 contributions used for the 21st Century Way Cycle route (TWBC)

5.3. The intention of this development is to improve the 21st Century Way cycle route which runs between Royal Tunbridge Wells town centre and the North Farm Estate. This is a priority cycle route identified in the Borough Cycling Strategy. The Council's Five Year Plan (2017-2022) recognises the importance of encouraging active travel to bring health and environmental benefits and to reduce congestion. The scheme includes:

- Improved signage
- 20 mph speed restrictions in residential areas along the route
- Shared use pedestrian/cycle paths
- Re-surfacing and improved cross-overs
- New lighting where required
- Vegetation clearance

